

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	1,260	2,924.30	3	3,414.82	85.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,743.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	1,260	2,924.30	3	5,158.55	
LI % of Total	2.5%	5.3%	6.3%	1.2%	8.3%	2.2%	14.6%	
Residential New Construction	0	0.00	0	0	0.00	0	4,707.12	0.0%
Residential Products & Services	498	300.00	3	19,716	4,561.00	93	0.00	0.0%
Res MassSave	10,111	3,586.70	11	59,435	14,106.25	38	14,440.74	97.7%
Res Subtotal	10,609	3,886.70	14	79,151	18,667.25	131	19,147.86	
Res % of Total	63.9%	66.6%	87.5%	76.6%	53.1%	94.2%	54.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,724.25	1	0.00	0.0%
Small C&I Retrofit	5,565	1,638.20	1	7,550	2,401.40	2	10,981.67	21.9%
Government	0	0.00	0	4,128	3,292.73	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,565	1,638.20	1	11,678	7,418.38	4	10,981.67	
C&I % of Total	33.5%	28.1%	6.3%	11.3%	21.1%	2.9%	31.1%	
NEEP Products and Services	0	0.00	0	11,220	6,112.78	1	0.00	0.0%
Report Total	16,594	5,833.00	16	103,309	35,122.71	139	35,288.08	
Budget Comparison					19,431.95		35,288.08	55.1%